

Swope PFA 2025-2026 Approved Budget

Approved Amounts

Income	
PFA Dues	\$ 2,000.00
Prowl Donations	\$ 50,000.00
Rollover ???	\$ 15,285.71
Projected Income	\$ 67,285.71
Expenses	
Panther Prowl	
T-shirts	\$ 4,800.00
Dye (order a bit less for next year)	\$ 3,500.00
DJ (music teacher tip?)	\$ 200.00
1 Big Banner	\$ 200.00
Trash bags	\$ 100.00
Sun Glasses (donated)	\$ -
Yard Sign	\$ 90.00
Misc Supplies	\$ 300.00
Total	\$ 9,190.00
General	
Bank Fees/Treasurer expenses	\$ 100.00
NV SOS filing fee	\$ 100.00
PFA Meetings (refreshments)	\$ 200.00
PFA Swag for Members	\$ 200.00
Teacher Appreciation (raffle prizes, decor, snacks, gifts etc)	\$ 600.00
Teacher Catered Meals (Dec & May)	\$ 1,500.00
Teacher Coffee Cart Day (Nov, April)	\$ 800.00
Veterans Day Assembly	\$ 150.00
Field Day (6th & 7th Kona Ice)	\$ 3,000.00
End of year - 8th grade ???	\$ 8,000.00
Total	\$ 14,650.00
Family Engagement	
8th grade promotion	\$ 200.00
Enrichment / Incentives	
Back to School (ice cream)	\$ 200.00
Misc Student Incentives (Self manager parties,etc)	\$ 4,000.00
Dances (2/yr; photobooth, decor)	\$ 1,500.00
Athletic Director (+2k from last year)	\$ 8,000.00
Prowl Store, Leadership (+1k from last year)	\$ 6,000.00
Principal directed Department spending - Robotics, PE, Art, Home Ec	\$ 8,000.00
Teacher Spending (\$200 * 40 teachers)	\$ 8,000.00
Total	\$ 35,700.00
Total projected yearly expenses	\$ 59,740.00
Total projected rollover to FY 26/26 PFA	\$ 7,545.71